

# State of Vermont Department of Taxes

## Meals and Rooms Statistics Report

### Period Summary by County/Town

Period: 03/01/2013 through 03/31/2013

#### **Report Notes:**

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "\*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| State / County<br>Summary | Current Taxable Receipts:<br>03/01/2013 - 03/31/2013 |            |            | Previous Taxable Receipts:<br>03/01/2012 - 03/31/2012 |            |            | Period to Period Change |       |         |
|---------------------------|--|------------|------------|---|------------|------------|-------------------------|-------|---------|
|                           | Meals  | Rooms      | Alcohol    | Meals   | Rooms      | Alcohol    | Meals                   | Rooms | Alcohol |
| Vermont                   | 76,849,955   | 38,067,773 | 16,155,947 | 71,386,927  | 29,251,471 | 14,056,753 | 7.7%                    | 30.1% | 14.9%   |
| Addison                   | 2,293,229  | 562,671    | 410,617    | 2,258,370   | 454,138    | 360,972    | 1.5%                    | 23.9% | 13.8%   |
| Bennington                | 4,140,864  | 2,161,708  | 802,267    | 4,108,611   | 1,787,777  | 804,541    | 0.8%                    | 20.9% | -0.3%   |
| Caledonia                 | 2,151,413  | 381,866    | 373,120    | 2,025,286   | 401,114    | 297,273    | 6.2%                    | -4.8% | 25.5%   |
| Chittenden                | 22,143,774   | 5,890,038  | 4,396,150  | 21,712,700  | 5,872,113  | 4,284,723  | 2.0%                    | 0.3%  | 2.6%    |
| Essex/Orleans             | 2,821,785  | 4,639,874  | 623,566    | 2,714,282   | 3,460,881  | 637,851    | 4.0%                    | 34.1% | -2.2%   |
| Franklin/Grand Isle       | 2,728,766  | 349,403    | 362,962    | 2,678,552   | 293,763    | 340,971    | 1.9%                    | 18.9% | 6.4%    |
| Lamoille                  | 4,936,993  | 7,266,083  | 1,456,308  | 4,472,499   | 5,544,695  | 1,269,988  | 10.4%                   | 31.0% | 14.7%   |
| Orange                    | 922,088  | 193,359    | 137,655    | 994,271   | 213,504    | 141,081    | -7.3%                   | -9.4% | -2.4%   |
| Rutland                   | 8,769,006  | 5,573,619  | 2,360,198  | 7,477,621   | 3,995,963  | 1,920,725  | 17.3%                   | 39.5% | 22.9%   |
| Washington                | 7,493,351  | 2,483,105  | 1,765,178  | 6,567,968   | 1,712,027  | 1,349,772  | 14.1%                   | 45.0% | 30.8%   |
| Windham                   | 7,388,682  | 4,161,969  | 1,903,751  | 6,340,918   | 2,262,761  | 1,421,186  | 16.5%                   | 83.9% | 34.0%   |
| Windsor                   | 6,449,253  | 4,404,080  | 1,564,175  | 5,367,952   | 3,252,736  | 1,227,670  | 20.1%                   | 35.4% | 27.4%   |
| Other                     | 4,610,750  | *          | *          | 4,667,898   | *          | *          | -1.2%                   |       |         |

| Summary of Towns<br>with 10 or more<br>reporting accounts | Current Taxable Receipts:<br>03/01/2013 - 03/31/2013 |           |           | Previous Taxable Receipts:<br>03/01/2012 - 03/31/2012 |           |           | Period to Period Change |       |         |
|---|--|-----------|-----------|---|-----------|-----------|-------------------------|-------|---------|
|   | Meals  | Rooms     | Alcohol   | Meals   | Rooms     | Alcohol   | Meals                   | Rooms | Alcohol |
| Arlington   | *  | *         | *         | 87,432  | *         | *         |                         |       |         |
| Barre City  | 1,814,769  | *         | 268,192   | 1,688,922   | *         | 230,875   | 7.5%                    |       | 16.2%   |
| Barton  | 124,631  | *         | *         | 100,368   | *         | *         | 24.2%                   |       |         |
| Bennington  | 1,775,954  | 355,238   | 268,565   | 1,953,444   | 331,178   | 293,048   | -9.1%                   | 7.3%  | -8.4%   |
| Bethel  | 116,553  | *         | *         | 126,160   | *         | *         | -7.6%                   |       |         |
| Bradford  | *  | *         | *         | 209,441   | *         | *         |                         |       |         |
| Brandon   | 325,348  | *         | *         | 307,872   | *         | *         | 5.7%                    |       |         |
| Brattleboro   | 2,793,232  | 900,783   | 422,388   | 2,550,851   | 561,315   | 343,885   | 9.5%                    | 60.5% | 22.8%   |
| Brighton  | 68,931   | *         | *         | 70,723  | *         | *         | -2.5%                   |       |         |
| Bristol   | 285,925  | *         | *         | 285,828   | *         | *         | 0.0%                    |       |         |
| Burke   | 218,642  | *         | *         | *   | 42,860    | *         |                         |       |         |
| Burlington  | 6,514,510  | 1,371,854 | 2,323,962 | 6,603,846   | 1,370,486 | 2,325,686 | -1.4%                   | 0.1%  | -0.1%   |
| Cambridge   | 363,925  | 1,200,846 | *         | 296,014   | 938,666   | *         | 22.9%                   | 27.9% |         |
| Castleton   | 223,031  | *         | *         | 259,631   | *         | *         | -14.1%                  |       |         |
| Chester   | 184,978  | 84,629    | *         | 164,649   | 45,071    | *         | 12.3%                   | 87.8% |         |
| Colchester  | 1,598,442  | *         | 261,697   | 1,571,437   | *         | 263,949   | 1.7%                    |       | -0.9%   |
| Derby   | 561,625  | *         | *         | 542,858   | *         | *         | 3.5%                    |       |         |
| Dorset  | *  | *         | *         | 173,796   | *         | *         |                         |       |         |
| Dover   | 1,649,145  | 1,452,452 | 644,759   | 1,002,375   | 924,094   | 437,166   | 64.5%                   | 57.2% | 47.5%   |
| Enosburg  | 265,246  | *         | *         | 282,161   | *         | *         | -6.0%                   |       |         |
| Essex   | 2,350,111  | *         | 267,534   | 2,443,530   | *         | 270,030   | -3.8%                   |       | -0.9%   |
| Fair Haven  | 340,327  | *         | *         | 342,479   | *         | *         | -0.6%                   |       |         |
| Fairlee   | *  | *         | *         | 122,212   | *         | *         |                         |       |         |
| Hardwick  | 204,665  | *         | *         | 146,746   | *         | *         | 39.5%                   |       |         |
| Hartford  | 1,249,624  | 657,598   | 222,999   | 1,187,689   | 646,035   | 192,750   | 5.2%                    | 1.8%  | 15.7%   |
| Hinesburg   | 261,223  | *         | *         | 191,474   | *         | *         | 36.4%                   |       |         |
| Jay   | *  | 4,420,798 | *         | *   | 3,262,927 | *         |                         | 35.5% |         |
| Killington  | 2,947,266  | 4,001,763 | 1,541,647 | 1,894,626   | 2,747,261 | 1,110,994 | 55.6%                   | 45.7% | 38.8%   |
| Londonderry   | 241,676  | *         | *         | 180,072   | 57,595    | *         | 34.2%                   |       |         |
| Ludlow  | 2,081,740  | 2,059,211 | 643,921   | 1,274,421   | 1,295,551 | 400,386   | 63.3%                   | 58.9% | 60.8%   |
| Lyndon  | 755,927  | *         | 115,052   | 792,111   | *         | 119,126   | -4.6%                   |       | -3.4%   |
| Manchester  | 1,578,960  | 1,204,780 | 333,718   | 1,540,609   | 1,129,181 | 332,971   | 2.5%                    | 6.7%  | 0.2%    |
| Middlebury  | 1,483,857  | *         | 237,119   | 1,436,420   | 386,275   | 213,461   | 3.3%                    |       | 11.1%   |
| Milton  | 632,925  | *         | *         | 645,797   | *         | *         | -2.0%                   |       |         |
| Montgomery  | 136,413  | 147,331   | *         | *   | 104,605   | *         |                         | 40.8% |         |

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|---|--|-----------|-----------|---|-----------|-----------|-------------------------|--------|---------|
|   | Meals  | Rooms     | Alcohol   | Meals   | Rooms     | Alcohol   | Meals                   | Rooms  | Alcohol |
| Montpelier  | 1,752,087  | *         | 355,127   | 1,687,976   | *         | 343,471   | 3.8%                    |        | 3.4%    |
| Morristown  | 723,789  | 69,507    | *         | 763,663   | 56,802    | *         | -5.2%                   | 22.4%  |         |
| Newport City  | 598,526  | *         | 80,311    | 623,303   | *         | 126,858   | -4.0%                   |        | -36.7%  |
| Northfield  | 215,308  | *         | *         | 236,877   | *         | *         | -9.1%                   |        |         |
| Plymouth  | *  | 74,893    | *         | *   | 65,429    | *         |                         | 14.5%  |         |
| Randolph  | 397,267  | *         | 33,655    | 427,777   | *         | *         | -7.1%                   |        |         |
| Rockingham  | 402,341  | *         | 107,052   | 380,744   | *         | 97,829    | 5.7%                    |        | 9.4%    |
| Royalton  | 258,812  | *         | *         | 192,158   | *         | *         | 34.7%                   |        |         |
| Rutland City  | 3,745,549  | 648,716   | 436,954   | 3,640,740   | 537,006   | 457,338   | 2.9%                    | 20.8%  | -4.5%   |
| Shelburne   | 570,332  | 144,527   | 96,049    | 555,129   | 161,110   | 94,443    | 2.7%                    | -10.3% | 1.7%    |
| So Burlington   | 6,403,807  | 2,672,613 | 785,212   | 5,873,013   | 2,584,227 | 731,713   | 9.0%                    | 3.4%   | 7.3%    |
| Springfield   | 812,024  | *         | 67,968    | 848,497   | *         | 72,985    | -4.3%                   |        | -6.9%   |
| St Albans City  | 1,201,474  | *         | 188,703   | 1,121,191   | *         | 199,356   | 7.2%                    |        | -5.3%   |
| St Johnsbury  | 793,721  | *         | 96,169    | 736,294   | *         | 65,177    | 7.8%                    |        | 47.5%   |
| Stowe   | 3,714,438  | 5,976,329 | 1,225,795 | 3,263,936   | 4,533,330 | 1,061,921 | 13.8%                   | 31.8%  | 15.4%   |
| Stratton  | 1,349,439  | *         | *         | 1,471,859   | *         | 335,507   | -8.3%                   |        |         |
| Swanton   | 343,909  | *         | *         | 378,110   | *         | *         | -9.0%                   |        |         |
| Vergennes   | 249,839  | *         | *         | 266,231   | *         | *         | -6.2%                   |        |         |
| Waitsfield  | 567,144  | 226,753   | 191,585   | 469,488   | 129,110   | 133,559   | 20.8%                   | 75.6%  | 43.4%   |
| Warren  | 1,027,114  | 1,203,043 | 410,512   | 684,326   | 673,416   | 272,997   | 50.1%                   | 78.6%  | 50.4%   |
| Waterbury   | 977,694  | *         | 279,275   | 843,112   | *         | 187,145   | 16.0%                   |        | 49.2%   |
| Williston   | 2,602,451  | *         | 279,128   | 2,655,635   | *         | 268,325   | -2.0%                   |        | 4.0%    |
| Wilmington  | 292,106  | 112,420   | 78,086    | 245,910   | 69,468    | 65,798    | 18.8%                   | 61.8%  | 18.7%   |
| Windsor   | *  | *         | *         | 159,980   | *         | *         |                         |        |         |
| Winhall   | *  | 339,502   | *         | 171,853   | 133,899   | *         |                         | 153.6% |         |
| Winooski  | 649,686  | *         | 181,152   | 609,806   | *         | 177,991   | 6.5%                    |        | 1.8%    |
| Woodstock   | 634,006  | 646,522   | 168,310   | 535,363   | 438,817   | 166,971   | 18.4%                   | 47.3%  | 0.8%    |